

### Introduction

- 2019 YTD Overview
- Review of 2019 Initiatives and Improvements
- Overview of Upcoming 2020 Initiatives and Improvements



### 2019 Overview - Year to Date

- Since January 1, 2019, Veyo has completed over 4,265,782 trips in CT, with an average of 387,000 completed trips each month. On track to be a record high year.
- In 2019, Veyo has completed **over 4.2 million trips** with a total grievance rate of 0.13% and a **substantiated grievance rate of just 0.06%** (substantiated grievances are complaints that can be authenticated with evidence)
- Veyo is currently partnered with over **70 commercial providers** (managing over 1,500 commercial vehicles) and **750 independent driver-providers** in the state of Connecticut
- Veyo Call Center agents answer an average of **3,500 calls each day** with an average handle time of under 5 minutes.



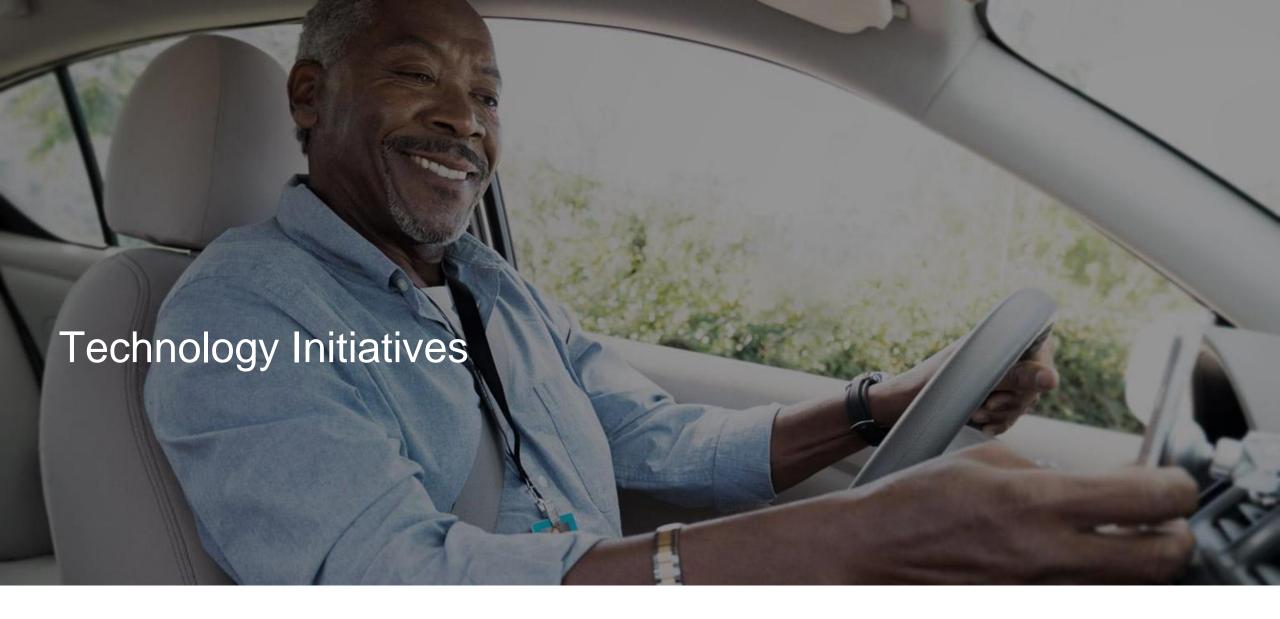
## Performance Improvements

Over the past year, we have launched several initiatives to improve the performance and service for HUSKY Health Medicaid Members, including but not limited to:

- The removal of 13 under-performing providers from our transportation network and the addition of 9 new providers to the network.
- Increasing our network of Independent Driver-Providers to supplement the traditional provider network.
- The launch of a pilot program that uses independent drivers with fixed and scheduled routes to complete trips in rural areas.
- The launch of a quarterly Transportation Provider meeting to ensure Providers are getting the support they need.

- Increasing our community outreach and engagement through local volunteering events, conferences, and meetings.
- The launch of our new Facility Portal: Rideview.
- Increasing the utilization of Veyo's Driver App to track more than 70% trips in real time.
- The launch of our Automated Speech Recognition system, allowing members to interact with the IVR system through voice or touch tone options.
- The hiring of a Client Services Manager, who is the point of contact for all facilities and the program manager for the implementation of Rideview.

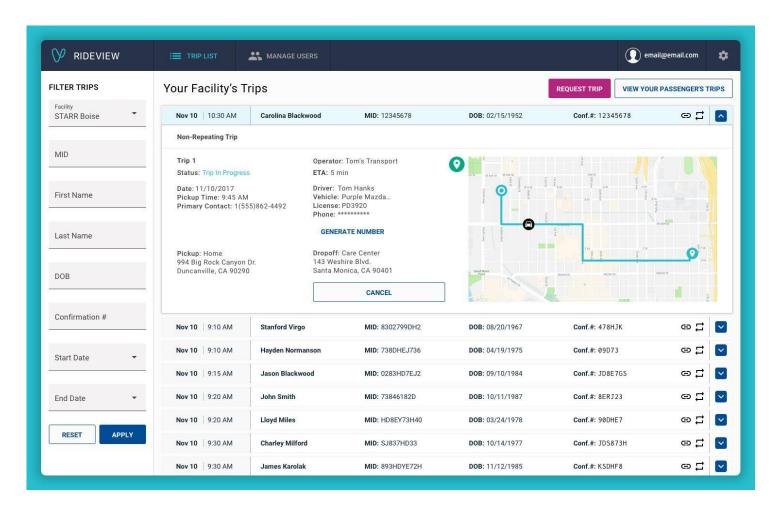






## 2019 Initiatives: Facility Portal Launch

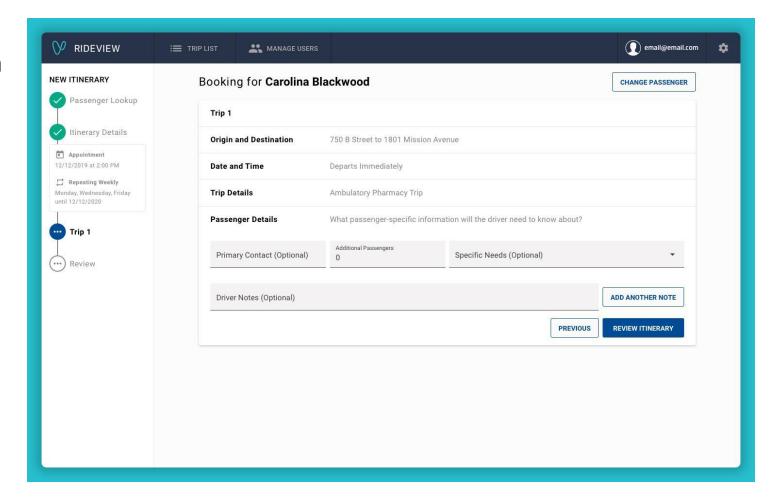
- RideView allows healthcare facilities to book and manage transportation for their patients from one easy location
- Easily accessible via a browser window
- Real-time trip information
- Contact information for each provider/driver
- Supports multiple facility locations



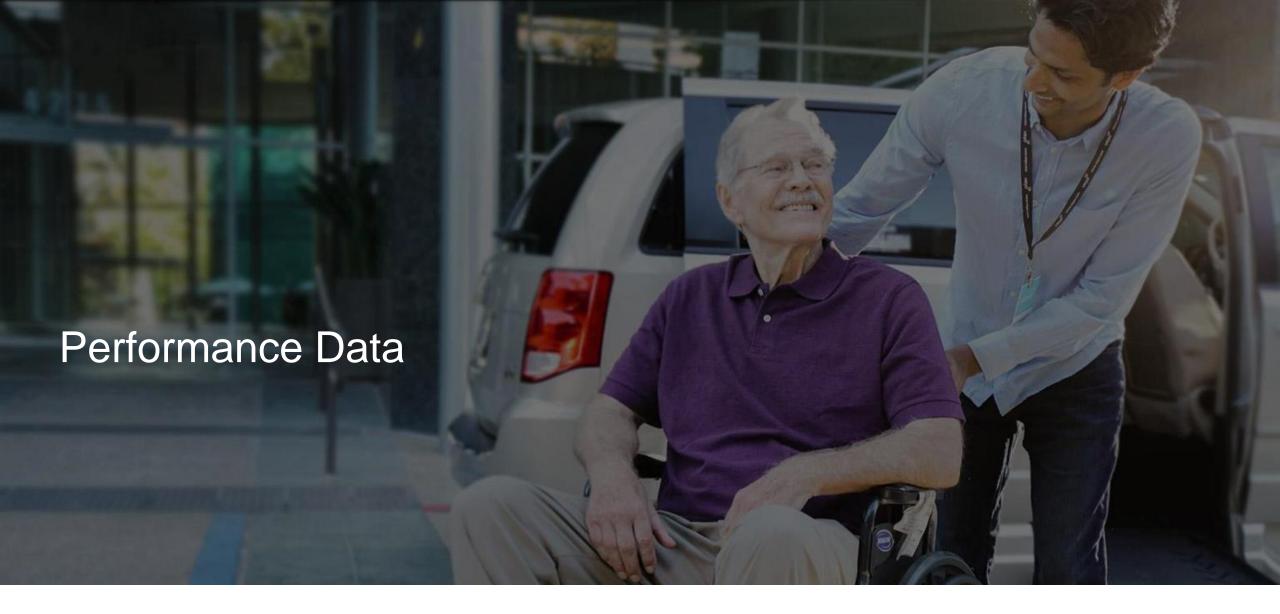


## 2019 Initiatives: Facility Portal Launch

- Automated eligibility verification
- Trip booking includes support for:
  - Specific needs (e.g. oxygen tank)
  - Recurring trips
  - Additional passengers (i.e. aide or parent)
  - Driver notes









## **Contact Center Summary**

Service Level KPI's	Service Level KPI	80.0%
	Call Service Level Seconds Option	180
	Abandon Rate KPI	5.0%

#### Call Count Summary

	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019
Total Calls Received	100,406	94,157	84,466	95,881	94,399	96,850	111,249
Avg Daily Calls Received	3,347	3,037	2,816	3,093	3,045	3,228	3,589
Total Calls Answered	97,353	90,451	83,211	92,169	89,813	94,541	105,815
Answered %	97.0%	96.1%	98.5%	96.1%	95.1%	97.6%	95.1%

#### Average Speed Of Answer Summary

	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019
Total Calls Received	100,406	94,157	84,466	95,881	94,399	96,850	111,249
Avg Speed of Answer (seconds)	56.0	65.5	31.6	66.9	72.5	41.8	76.9

#### Average Abandon Rate Summary

	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019
Total Calls Received	100,406	94,157	84,466	95,881	94,399	96,850	111,249
Total Calls Abandoned	3,018	3,676	1,233	3,675	4,544	2,300	5,424
Abandon %	3.0%	3.9%	1.5%	3.8%	4.8%	2.4%	4.9%

#### Average Handle Time Summary

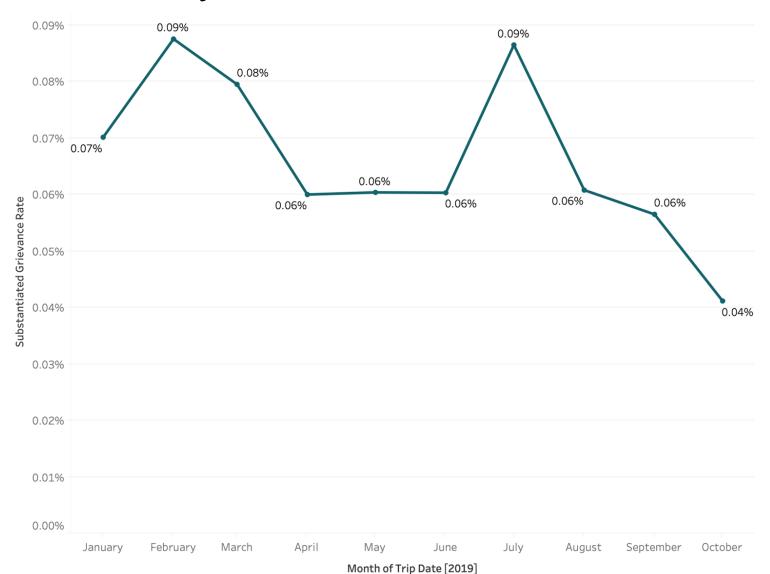
	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019
Total Calls Answered	97,353	90,451	83,211	92,169	89,813	94,541	105,815
Avg Handle Time (minutes)	4.6	4.7	4.5	4.7	4.6	4.6	4.6

#### Service Level Summary

	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019
Handled Within Service Level	87,456	79,378	80,049	81,405	77,356	88,374	89,352
Handled Outside Service Level	12,950	14,779	4,417	14,476	17,043	8,476	21,897
Total Calls Received	100,406	94,157	84,466	95,881	94,399	96,850	111,249
Service Level	87.1%	84.3%	94.8%	84.9%	81.9%	91.2%	80.3%

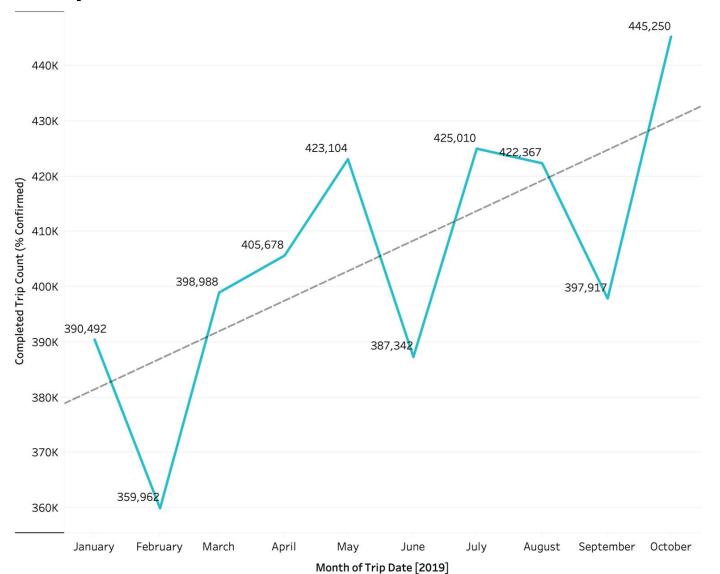


## **Complaints Summary**





# Completed Trip Count



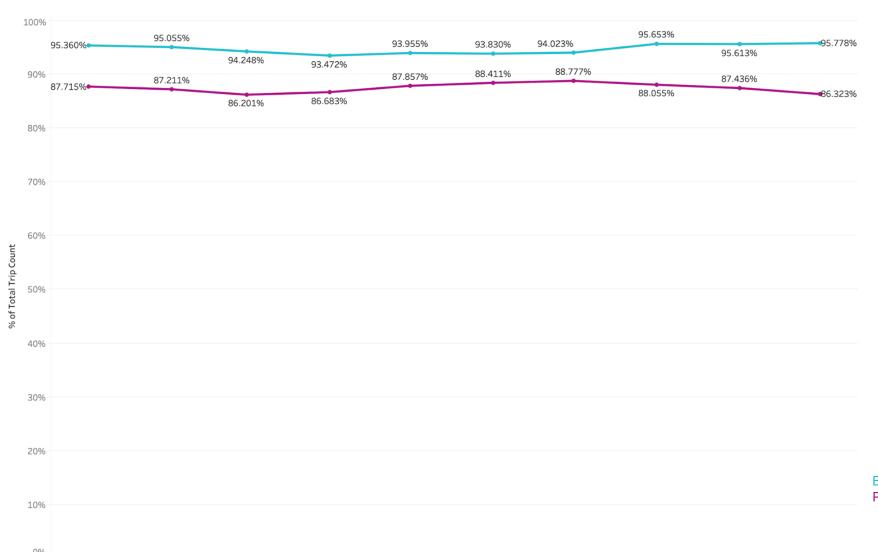


### On Time Performance

January

February

March



July

August

September

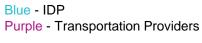
October

June

Month of Trip Date [2019]

April

May





## Wheelchair (Durable Medical Equipment) Data

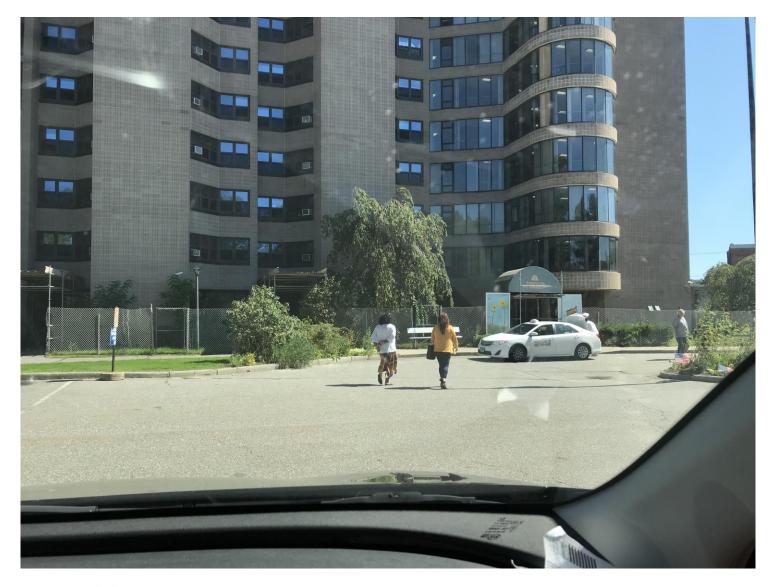
	Total Requests	Completed Trips	Cancelled Trips (Member or Facility Cancelled)	Unassigned Trips
September	377	292	81	1
October	362	269	92	1



# Dialysis Data

	Completed Number of Trips	Number of Provider No-Shows	Rescue Trips
September	20,675	22	18
October	21,987	15	11





### Site Visit

- Veyo and DSS staff
- Multiple site visits
- Monitored trips
- Spoke with residents and transportation providers
- Issues identified:
- Resident waiting for a ride provided by another program
- Member informed driver after arrival she was not going to go to the appointment



